

Stock Code : 1616

Evertop Wire Cable Corporation for 2023 Investor Conference

DISCLAIMER

- The purpose of the briefing is to provide information ,therefore will not be updated under any circumstances.
- Evertop Group does not have any responsibility to update or correct any information in this presentation.
- The information within the presentation does not hint future decisions or promise any solide validity.

AGENDA

- A. Company Introduction
- B. Financial Highlights
- C. Future Outlook
- D. IR Contact

A. Company Introduction

- COMPANY PROFILE
- CORPORATE CULTURE
- ORGANIZATIONAL CHART
- OVERVIEW OF GROUP

A. Company Introduction

➤ Company Profile

- 1988- Established in 1988
- 1993- 25KV cable approved by TPC
- 1994- Got approval of ISO-9002
- 2000- Stocks published

A. Company Introduction

➤ CORPORATE CULTURE

Management Philosophy

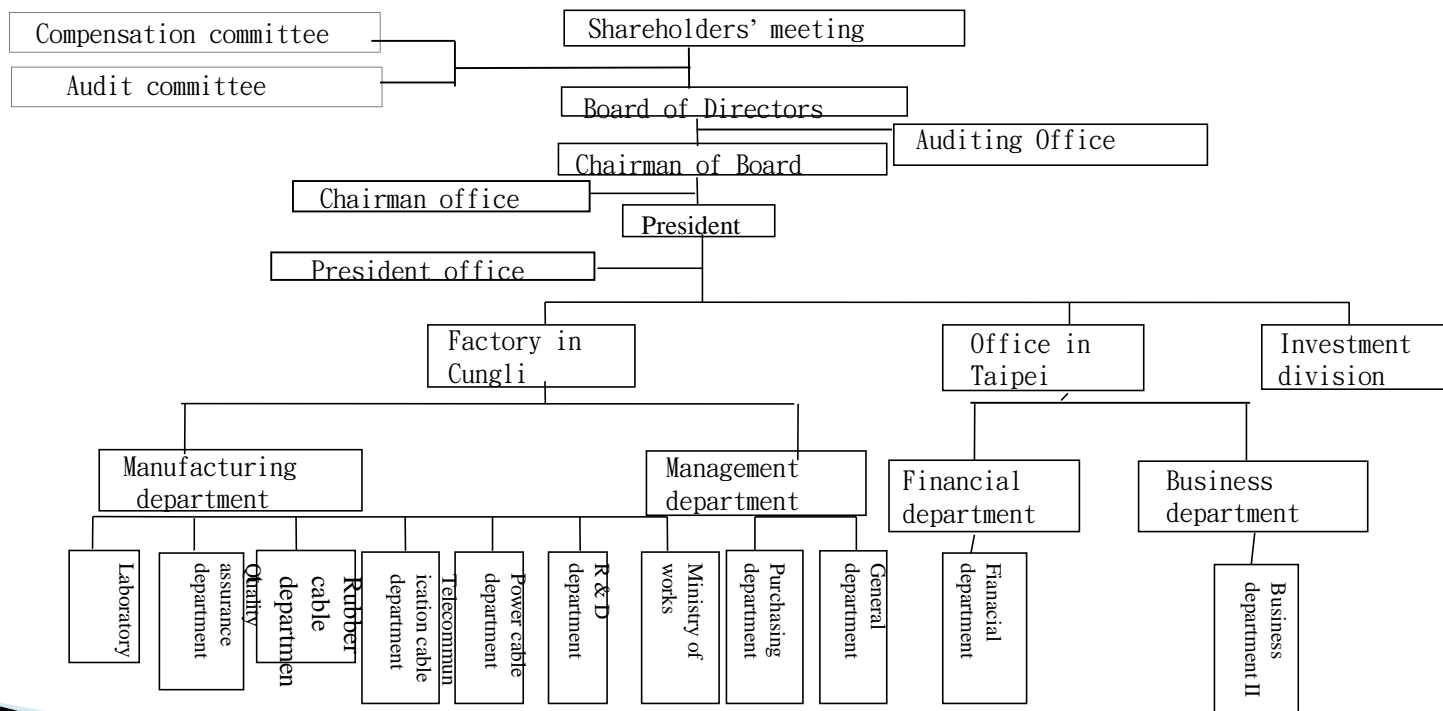
Integrity、Positive、Beyond

Vision

In the spirit of "continuous improvements" in order to reduce the impact on the environment, to achieve the "Sustainable development"

A. Company Introduction

➤ ORGANIZATIONAL CHART



A. Company Introduction

➤ OVERVIEW OF GROUP

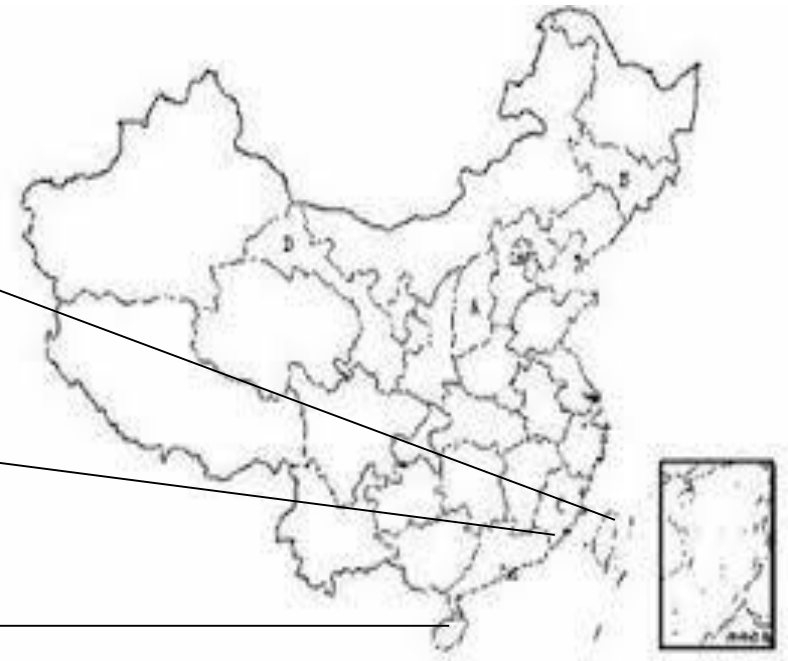
Evertop Wire Cable Corporation
(Head Office)

Evertop Wire Cable Corporation
(Factory in Chungli)

Evertop Wire Cable (Dongguan)
Co.,Limited

Evertop Wire Cable (Suzhou)
Co.,Limited

Evertop Hitek Co.,Ltd(Vietnam)



B. Financial Highlights (CONSOLIDATED STATEMENTS OF INCOME : 2022Q4&2021Q4)

Unit :Thousand of NTD

ITEM	2022		2021		Growth%
Net Sales	3, 717, 472	100%	3, 208, 797	100%	15. 85%
Operating Cost	3, 422, 227	92%	2, 930, 713	91%	16. 77%
Gross Profit	295, 245	8%	278, 084	9%	6. 17%
Operating Expenses	181, 460	6%	156, 522	5%	15. 93%
Net Profit	113, 785	2%	121, 562	4%	(6. 40)%
Non-Operation Income and Expenses	(79, 783)	(1)%	14, 689	—%	(643. 15)%
Profit Before Income Tax	34, 002	1%	136, 251	4%	(75. 04)%
Income Tax Expenses	15, 548	—%	41, 687	1%	(62. 70)%
Profit After Tax	18, 454	1%	94, 564	3%	(80. 49)%
EPS	0. 10		0. 50		

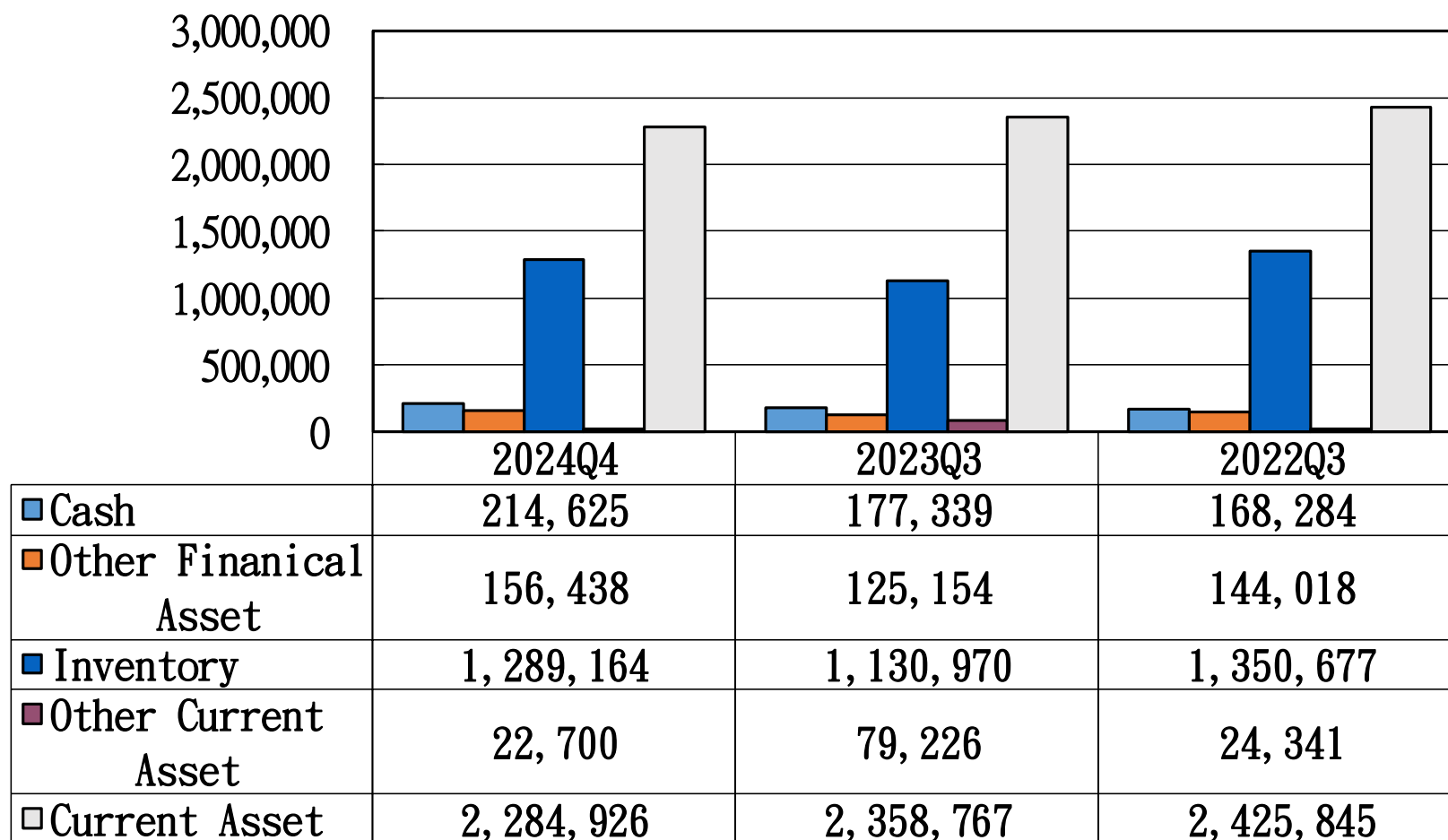
B. Financial Highlights (CONSOLIDATED STATEMENTS OF INCOME : 2023Q3&2022Q3)

Unit :Thousand of NTD

ITEM	2023Q3		2022Q3		Growth%
Net Sales	2, 900, 835	100%	2, 819, 572	100%	2. 88%
Operating Cost	2, 585, 444	89%	2, 613, 275	93%	(1. 06)%
Gross Profit	315, 391	11%	206, 297	7%	52. 88%
Operating Expenses	110, 164	5%	139, 943	5%	(21. 28)%
Net Profit	205, 227	6%	66, 354	2%	209. 29%
Non-Operation Income and Expenses	(33, 556)	(1)%	(111, 021)	(4)%	69. 78%
Profit (Loss) Before Income Tax	171, 671	5%	(44, 667)	(2)%	484. 34%
Income Tax Expenses	57, 028	2%	3, 782	—%	1, 407, . 88%
Profit (Loss) After Tax	114, 643	3%	(48, 449)	(2)%	336. 63%
EPS	0. 60		(0. 26)		

B. Financial Highlights

Unit : Thousand of NTD



C. Future Outlook 2024

- Continue to research and develop a number of special specification cable products, develop product specialization to separate the market, increase the sales proportion of high value-added products, and improve profitability.

D.IR Contact

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Thank you For Your Listening